



City of Santa Barbara
Airport Department

DATE: May 16, 2012
TO: Airport Commission
FROM: Karen Ramsdell, Airport Director
SUBJECT: License Amendment Agreement – Transportation Security Administration

RECOMMENDATION:

That Commission approve and authorized the Airport Director to execute a License Amendment Agreement with United States of America, Transportation Security Administration (TSA), to provide new exhibits reflecting reimbursable expenses in the amount of \$2,573.82 per month for providing electricity and janitorial services for the passenger and baggage screening area in the new Airline Terminal.

DISCUSSION:

The subject Premises are located south of Hollister Avenue in an Airport Facilities (AF) zone.

In 2009, the Airport entered into a license agreement with the TSA to provide reimbursement for janitorial and electrical services used in the public screening area in the Airline Terminal. Since the opening of the new Terminal not only increased the total screening area from 2,249 square feet to 6,405 square feet, but also changed the number and type of screening machines, an adjustment to the License Agreement was necessary. The cost of providing electricity to the new Terminal has also changed from a fixed rate to a variable rate based on time of use. The TSA will reimburse the Airport in the amount of \$438.82 per month.

The TSA reimburses the Airport based on the actual expenditures, but applies a ceiling of \$4 per square foot per year for janitorial services. Based on the Airport's cost of providing janitorial services, the Airport will be reimbursed at the four dollar level for a monthly total of \$2,135, until conditions change or federal screening is no longer required.

The total monthly reimbursement of \$2,573.82 represents a 56% increase over the \$1429 reimbursement currently paid and will be retroactive to the date of beneficial occupancy of the Terminal on August 18, 2011.

The proposed License Amendment Agreement has been reviewed and determined to be exempt from environmental review.

PREPARED BY: Business & Property Division